

POLICY MANUAL SECTION VII
RATE SCHEDULE

A. SEWER SERVICE RATES (monthly).

1. EASTSOUND

<u>CLASS OF CUSTOMER</u>	<u>SEWER</u>	<u>Capital Repairs Surcharge</u>	<u>Capital Improvement Surcharge</u>	<u>TOTAL</u>
Class A – Per Residence or ERU	\$55.50	\$5.00	\$2.50	\$63.00
Class B - Business Unit	\$42.10	\$3.80	\$1.90	\$47.80
Class C - Restaurant	\$175.75	\$15.83	\$7.92	\$199.50
Class D - Large User (customers not otherwise included in another classification)	\$927.95	\$83.60	\$41.80	\$1,053.35
Class E – Bedroom Rental Unit (per rental bedroom; applies in addition to charges for other uses)	\$34.93	\$3.15	\$1.58	\$39.66
Class F - Deli/Clinic	\$91.43	\$8.25	\$4.13	\$103.81
Class I - Low-Income – per ERU	\$42.78	\$3.85	\$1.92	\$48.55
Class J – Availability – per ERU (see. Subsection 3 below)	\$55.50	\$5.00	\$2.50	\$63.00

(Total monthly sewer service charges are the THREE column amounts combined)(#3000-20)

2. <u>ORCAS VILLAGE SEWER RATES</u>	<u>Monthly</u>
Sewer Service Per ERU	\$ 63.00
Low-Income Rate – <i>single family residence only</i>	\$ 50.00
Availability Charge per ERU	\$ 63.00

3. **AVAILABILITY** – A monthly sewer availability charge based on the categories and amounts set forth in subsections 1 and 2 above shall be due and payable with respect to each parcel within both **Eastsound and Orcas Village** that the District has issued written notice to connect to the District’s sewer system that has not been so connected within the time period specified in the notice. Charges shall commence on the required connection date set forth in the notice. Upon actual connection of the parcel to the District’s sewer system, the availability charge shall terminate and regular sewer service charges shall commence.

B. FACILITY/CONNECTION CHARGES

1. **EASTSOUND – Vacant, Undeveloped or Unconnected Parcels INSIDE ULID
No.1 for the FIRST Equivalent Residential Unit (“ERU”) ONLY \$ 6,634.00 ***
2. **EASTSOUND - All others parcels and additional ERU’s to the above.
Per Equivalent Residential Unit (“ERU”) \$ 8,634.00 ***
3. **ORCAS VILLAGE SEWER
\$ 4,000 per ERU***

* Does not include sewer main line extensions

4. Definition of ERU and Accessory Structures

The following applies to structures connected to the District’s sewer system or are required to connect pursuant to District policy:

a). **RESIDENTIAL USES:** All residential uses are a minimum of ONE Residential Equivalent Unit (ERU). By way of example, each of the following uses constitute one ERU;

- Primary Residence
- Apartment / Rental Unit
- Accessory Structure with one or more waste disposal plumbing fixtures used or usable as a residence
- Laundry facilities, restrooms and bath house type structures that serve community living areas
- Recreational Vehicle (RV) used or usable as a residence and connection to the sewer system either permanently or temporarily
- Mobile Home or Trailer used or usable as a residence with waste disposal plumbing connection either permanently or temporarily connected to the sewer system
- Trailer, RV, or Mobile Home Pad used or usable as a residence with waste disposal plumbing connection either permanently or temporarily connected to the sewer system.

b). NON-RESIDENTIAL USES

The number of ERU’s for non-residential uses shall be calculated based on how the estimated average daily use for the peak month from the parcel compares to the average daily use of the peak month of one typical single-family residence. The average daily use for the peak month of one typical single-family residence shall be the amount stated in the District’s General Sewer Plan. The District’s licensed, professional engineer shall prepare the estimate of a parcel’s average daily use for the peak month by utilizing building plans for the parcel, water use and other available information and applying municipal wastewater treatment industry standards and guidelines, including but not limited to the United States Environmental Protection Agency Design Manual for Onsite Wastewater Treatment and Disposal Systems, February, 2002. A whole or fractional ERU estimate amount shall be multiplied by the applicable facility charge rate to determine the amount of facility charges due.

Notwithstanding the foregoing, every improved parcel of land that is connected to (or required to connect to) the District’s sewer system shall represent not less than one ERU.

c.) MIXED USES

A residential use within or attached to a non-residential use building will be considered an additional residential use.

Each Residential use associated with a Non-Residential connection shall require one additional ERU per unit.

Accessory Structure

“Accessory Structure” means an existing, remodeled or new structure which is located upon the same parcel of land as another residential or non-residential structure and is connected to the District’s sewer system or is required to connect pursuant to District policy used or usable as a residence or laundry facility, restroom and bathhouse type structures that serve community living areas. An Accessory Structure is equal to a minimum of one ERU depending on the number of residential units or non-residential level of use. For each Accessory Structure, the District shall: 1) establish a new billing account; 2) impose appropriate facility/connection charges and monthly service charges; and 3) if necessary, require that a new septic tank and appurtenances be installed to serve it.

However, an Accessory Structure that has a utility sink/laundry shall be allowed to connect without additional fees subject to the following:

- a. It contains no toilet or bathing facilities;
- b. It contains no cooking or dining facilities;
- c. The Accessory Structure is only used by the occupants of the main structure and is not available to the general public. (Owner shall establish procedures to ensure there is no public access or use of the utility sink/laundry facilities).

5. The Interest Rate

The Interest Rate charged on Lien Notes for the Installment Payment of Connection Charges and the Deferral Agreements for Deferred Payment of Connection Charges shall be 3 % per annum, simple interest. The Board of Commissioners shall review the rate of interest semi-annually in order to determine that the rate is fair and appropriate. (2575-11)

C. SEWER PERMIT FEE (Per Application)

1. EASTSOUND & ORCAS VILLAGE

\$ 500.00 - For 1st ERU or per Application
\$ 100.00 - For each additional ERU (more

than one)

A separate Permit is required for each legal parcel connecting to the sewer system.

D. DEVELOPERS EXTENSION FEES

Application and Administrative Fee: \$ 250.00 - For the first ERU in a planned development
\$ 100.00 - For each additional ERU

Application and Administrative Fee for Short Form DE Agreements \$ (same as above) .

The developer shall pay, in addition to the foregoing amounts, all engineering, design, legal, permit, right-of-way and inspection costs incurred by District in connection with each extension plus an additional administrative fee of 15% of the total of such costs.

E. SEGREGATION FEES

\$ 75.00 - For up to three lots

\$ 15.00 - Per each additional lot

(Complicated segregation on time and materials basis)

F. REPAIRS & MAINTENANCE

\$ 45.00 - Per Hour; Minimum 2 hours for work performed after normal business hours

G. LAB FEES

1. FEES FOR TESTS PERFORMED ON A WEEKLY SCHEDULE:

Fecal Coliform	\$ 30.00
B.O.D.	\$ 35.00
T.S.S.	\$ 15.00
Dissolved Oxygen	\$ 8.00
pH	\$ 8.00
Total Chlorine	\$ 10.00

2. FEES FOR UNSCHEDULED OR DROP-IN TESTS:

Well Water Fecal Test	\$ 15.00
Fecal Coliform	\$ 40.00

H. ADMINISTRATIVE FEES

Per Certificate of Delinquency - \$ 150.00

Per Release of Certificate of Delinquency \$ 150.00

Per Check NSF or refused for payment \$ 25.00

10% - Late payment penalty (applies to current amounts billed not paid by thirty days)

8% - Interest rate on certificates of delinquency but not to exceed prime lending rate of the District's bank plus four percentage points per year

Removal of Service Fee - Cost of parts + 15% and labor

(note: new facility/connection charges are due if sewer service is reinstated)